

Subcommittee Status Report

**5 STAR VISION - 2015 to 2020 - Five year strategic plan**

Date 14.09.15

Report to OV Board: By MTBO co-ordinator Peter Cusworth and Peta Whitford.

| Objective   | Progress to date              | Contributing Activities                 | Assistance Required |
|---|-------------------------------|---|---------------------|
| 1.Add five active families a year in the state per annum  |                               |   |                     |
| 2.Grow participation and participants 5% without increasing the number of events  | MTBO #6 Mt Doran              | 37 riders - members + 1 non member = 38 |                     |
| 3.Have a minimum of five entrants a year in every male and female age class in the major Victorian championships of all kinds in five years' time |                               |   |                     |
| 4.Have five new organisers, coaches or controllers each year to spread the workload   |                               |   |                     |
| 5.Have five development series a year   | Working on Summer Series MTBO |   |                     |

| General comments on events/ organisation/ concerns  |  |  |
|---|--|--|
| 1. Next event is Australian Championships Nov 7 <sup>th</sup> and 8 <sup>th</sup> 2015.   |  |  |
| 2. Advertised for new Summer Series co ordinator.   |  |  |
| 3. Aus MTBO Champs organisation is progressing well. Entries coming in.   |  |  |
| <b>Any recommended actions required</b><br>MTBO event #6 was low on participation numbers. Factors affecting numbers - Father's Day clash, distance from Melbourne, Poor weather and clash with MelBushO event. |  |  |