

## Setting fees for Orienteering Victoria for 2017

Changes to fees and levies were made for 2015 with the aim of making membership more attractive in terms of cost and simpler by combining club and state memberships in one payment. The reduced membership and club affiliations were offset by levy increases with an emphasis on participation rather than membership.

### Income for the last three years

	2014 (full year)	2015 (full year)	2016 (to date)
Total memberships including magazines	22,350	19,778	13,752 approx \$6000 will come in by Dec 31
Club affiliation	6,618	909	1,909
Event levies (ex carnival)	52,399	52,319	33,306 approx \$18,000 will come in by Dec 31
<b>Total income</b>	<b>81,367</b>	<b>73,006</b>	<b>72,967 (by Dec 31)</b>

### OV general expenses to date in 2016

Office costs	21,630	
OA affiliation/levies	31,200	
Audit/workcover/insurance	4,383	
Magazine/yearbook	9,884*	
Fixtures/flyers/ control cards	<u>5,055</u>	
<b>Total general costs (to date)</b>	<b>\$72,152</b>	<b>Total general income by end 2016 \$72,967</b>

Note: \* OV paid \$3222.60 for magazines not received – an agreement with Orienteering Australia for 2016.

### The following rates for 2017 are proposed:

1. Membership adult rate continues to be \$30. Junior rate remains at \$1. School membership remains at \$100.
2. Club affiliations increase from \$300 to \$600 (still below 2014 rate of \$800)
3. Event levies stay at 2016 levels: local events \$2.85, state series \$7. Non-member differential of \$10 for state series is an incentive for joining and should remain.

Ruth Goddard  
Treasurer, Orienteering Victoria  
10 September, 2016

### **Support by Orienteering Victoria for Event Series**

A grant for a new series (to increase participation) will often pay for most costs including promotion, mapping, refreshments and even labour costs of the organisers. The aim of this paper is to clarify the situation for clubs and sub-committees after grant money has been spent, and also to include all orienteering clubs and branches of orienteering.

At present Orienteering Victoria pays for fixture booklets and publications (bush orienteering, Melbourne park and street, sprint series), the prizes for series winners and the websites. Clubs bear the costs of running the events including maps and equipment, and of course the levies; they can set their entry fees to cover these. Most events are making a surplus for clubs which can then be invested in new equipment and mapping.

### **Proposal:**

That all event series have the same support (if required) from Orienteering Victoria namely:

- Payment of costs of publication of calendars and promotional material
- Payment of costs of prizes for the series winners
- Payment of costs of control cards (if used)

All other event costs are borne by the series or clubs namely, the cost of mapping, map printing, results display, equipment, travel expenses and refreshments.

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