

5 STAR VISION - 2015 to 2020 - Five year strategic plan

Date 27.01.15

Report to OV Board: By MTBO co-ordinator Peter Cusworth and Peta Whitford.

Objective	Progress to date	Contributing Activities	Assistance Required
1.Add five active families a year in the state per annum	1 x new family (father and son) joined OV and YV	#1 Summer Series event	
2.Grow participation and participants 5% without increasing the number of events	54 registrations <ul style="list-style-type: none"> • 37 members • 17 casuals 		Promotion of MTBO fair. Need assistance to promote events earlier and to wider community.
3.Have a minimum of five entrants a year in every male and female age class in the major Victorian championships of all kinds in five years time			
4.Have five new organisers, coaches or controllers each year to spread the workload			
5.Have five development series a year			

General comments on events/ organisation/ concerns		
1. Yearly calendar in place		
2.Peter Cusworth has had hamstringing operation and is on very light duties for at least 8 weeks.		