

SRV Board Report June 2017

Project Coordination

Budget \$16000 Spend \$4,983.24 Remainder \$11,016.76

Thank you for everyone's efforts in contributing to projects and reporting in the year to date.

Coordinator Contract requires renewing.

Newsletter Costs are being included here. As you know, there was a handover of the editing as part of SRV costs, which I would place in the marketing budget. The projected spend is huge, so for this year, I have included Rebecca's costs with coordination – "coordination of projects is being communicated through the newsletter".

Future directions – options for changes to format/platform and increased assistance with editing and sourcing current feeds (info). Some of these could be implemented post website upgrade and spend reallocated to marketing in 2018.

SRV 2017 midyear report



The midyear report was submitted at end May, and funds have been released \$22500 towards projects.

SRV 2017 yearly report

- All reporting and future requests need to be submitted by 30 Sep 2017.

Budget



Reporting for budget is progressing well, thank you. My biggest concern is the feeling there is 'plenty of money' available with decisions to spend SRV budget on non-SRV costs (more later). The suggestions everyone is coming up with are fantastic – such as purchasing SI kits for junior projects and providing maps. These do not fit the funding parameters unless clear goals and outcomes show use for specific projects. For example, training for members, female-specific projects, people with a disability in the sport.

If the board would like to proceed with these projects through SRV funding, I will endeavour to re-define the goals and outcomes for the SRV agreement. I need goals and outcomes defined clearly by the proposer, and stats collected to demonstrate impact. This will determine how quickly I can adjust the funding agreement. That is, I can't make justifications to DHHS unless I understand how the project will benefit OV.

Request

Could I present at a board or council meeting between Aug-Sep?

Goals/Outcomes

- Provide awareness and details of the objectives in the SRV funding agreement
- Improve the ability of board and project leaders to decide on how to spend the money
- Feedback to projects coordinator on what projects are important to OV
- Options to adapt the projects included in SRV funding for 2018

Junior Transition: Increasing participation of under 21s in OV specific events

Budget \$8000 Spend \$2,437.45 Remainder \$5,562.55

There is plenty of work being completed, including the use of coach in residence for junior projects. We have started collecting more meaningful stats from training events with Mikkel. This will assist with junior and gender numbers for SRV reporting. Money from Junior Transition will be available for costs towards Mikkel or others providing training specifically for junior transition projects. Stats will need to be kept.

Marketing and Systems: Systems Improvements

Budget \$11500 Spend \$5,526.68 Remainder \$5,973.32

The SRV 2017 budget will not cover the cost of website upgrade. This was discussed as part of the decision-making process for engaging Digital Thing. My understanding was that OV would go ahead and cover the rest of the cost.

I will be claiming the complete 2017 budget for website upgrade. Margi is providing detailed updates which will amply cover SRV reporting requirements. OV is to pay the rest – if you would like to allocate it to last year's funding – please let Stephen know so he can tag it in the accounts.

Coach in Residence: Provide structured and well-resourced pathways from grassroots to elite

Budget \$2000 Spend \$1,940.00 Remainder \$60.00

Mikkel is running training, with further activities such as mapping and course setting for events later in the year.

Under-Represented Groups: Increasing the participation of Females and People with a Disability in Orienteering

Budget \$5000 Spend \$0 Remainder \$5000

There is no spend yet, due to these reasons:

Females in Sport: there are no stats showing any female specific events or training being completed. The SRV goal is x5 new female students to be selected annually.

- Please advise on options to achieve this.

People with a disability: Yooralla and Interchange are paying their own way.

Plans for budget spend:

Prague House clients with mental health or psychiatric diagnoses will be participating in events and will require financial assistance.

I am currently searching for an expert to assist with assessing maps for accessibility and giving training to course setters to assist in providing accessibility in courses. We do not have gradings (for accessibility) on weekend courses. These are the courses that our under-represented groups are using (Yooralla, InterChange, and Prague House). Wheelchair participants have found that the gradient and the placement of controls made navigating the course difficult.

At present, the weeknight PAS courses have been graded by OV members for wheelchair accessibility.

- Do we know if these courses have been tested by people in wheelchairs and therefore represent a genuine accessibility grading?

Money will be available from this budget towards Mikkel or others providing training specifically for people with a disability or females.

Education: Provision of skills training courses to club members

Budget \$2500

Spend \$1,712.50

Remainder \$787.50

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| Provide Club members with skills training courses, that assist in the development of well-run Clubs | Club Capacity Building | a) Ensure that courses are provided regularly including - Eventor Management (our event entry system), Mapping, Course Setting, Event Management, First Aid, Coaching Accreditation (Level 1), Controlling Accreditation (Level 1,2 3) | Conduct x3 workshops with >12 participants each x4 local clubs involved. |
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Please note the funding parameters above.

I based the projection for 2017 on last year’s activities and the recommendation from SRV to have at least 12 participants per training/education event. In 2016 Roch Prendergast fulfilled these requirements. In 2017, we are running different kinds of training – such as first aid, accreditation, course setting, mapping – for which we will have small numbers. I will speak with DHHS to ensure this can be adjusted.

There was a request from the board to include mapping costs (\$1712.50) towards club capacity building. The SRV funding (as mentioned above) is for training of members, not mapping costs.

- Could you please give more detail on what the map will be used for? That is, can you justify how it is related to training or other SRV projects? This reduces our budget for education dramatically.

First Aid

We have one member completing First Aid, and a second who will complete during the year. There are no regulatory compliances related to providing first aid at events. There is a need to provide a risk assessment and plan, of which there are some available on the OV website in the organiser's toolkit. Are allocated first aid person/s listed on these plans? There is no prompt to include them.

- Currently, OV guidance for running events is to have x1 first aid person allocated at events and a defibrillator to be available. Is this being achieved?
- Do we need to start a program of training and signing up volunteers to be first aiders at events?
- Is there a need for an incentive, such as free entry when attending?
- If a person is a nominated first aider and participating – is a second first aider allocated (in the event the first is injured or unavailable)?

Level 0 and Level 1 Accreditation

- Who can run accreditation courses this year?

Barbara will assist with Level 0 and Level 1 accreditation if required, using the NSW course structure and will be able to sign off. This could be a useful option for 2017.

My understanding is that Jim Russell, Peta Whitford, and Roch Prendergast are unavailable in 2017. Options for Brodie Nankervis and Natasha Key to run accreditation courses will be relevant in 2018 post attaining Level 2 accreditation 2017.

Course Setting

- Who can run course setting sessions this year?

Mapping

- Who can run mapping courses this year?

New EO

- Will there be an induction?
- Will the induction include meeting with projects coordinator?
- Will project coordinator work with Rob or continue with Carl?

Kate Morris

Projects Coordinator

Orienteering Victoria