

### Australian Championships Carnival 2015

<b>Income</b>			
	Entries	\$ 116,033.70	
	Bequest	\$ 10,000.00	
		\$ 126,033.70	
	less refunds	\$ 691.61	
	less PayPal/POLi fees	3,784.42	
<b>Net income</b>		<b>\$ 121,557.67</b>	
<b>Expenses</b>			
	map production		\$ 12,711.00
	map printing incl pretex		\$ 4,053.24
	website/promo		\$ 309.00
	prizes		\$ 3,125.91
	Tshirts		\$ 1,390.91
	dinner		\$ 2,494.55
	program, rego bag items		\$ 3,331.91
	results, screens, Olynx controls		\$ 9,795.23
	toilet hire/maintenance		\$ 10,831.40
	first aid		\$ 7,570.43
	permits		\$ 566.64
	hire of van		\$ 1,043.69
	walking tours		\$ 360.00
	relay numbers		\$ 804.00
	event expenses		\$ 4,093.67
	levies OA		\$ 20,763.35
	levies OV		\$ 27,147.70
	club basic payments		\$ 4,000.00
	donation to juniors (by clubs)		\$ 1,500.00
	reward payments to clubs		\$ 5,000.00
<b>Total expenses</b>			<b>\$ 120,892.63</b>
<b>Surplus</b>			<b>\$ 665.04</b>

includes equipment and travel expenses