

**2013 Income and Expenditure Jan to Dec**

**Income  
Grants**

**Expenditure**

Grant : OA Participation grant	16,900	project expenditure	9,448
Grant: ASC school program	5,000		5,000
Grant: SRV	46,650	project expenditure	28,558
		project admin *	11,663
Grant: Cardinia		expenditure	311
<b>Total</b>	<b>68,550</b>		<b>54,980</b>

**Promotion and Development**

Schools & corporate income	45,935	P&D salary	16,886
Surplus schools sec champs	3,741	P&D assistance	6,582
surplus schools prim champs	3,870	PW travel	8,100
surplus schools MTBO champs	1,387	P&D costs	8,729
		super, workcover	7,983
<b>Total</b>	<b>54,933</b>		<b>48,280</b>

**General Orienteering Victoria**

Event levies (incl \$3600 from 2009)	47,248	OA affiliation	16,642
event levies C5D	4,433	OA levies (non-carnival)	4,976
event levies from E3D	6,063	magazines & website	12,003
Club affiliation	6,850	legacy fund contribution	6,145
Memberships	27,670		
SRV grant for office*		PW office (salary)	35,316
SRV admin *	11,663	super	8,360
		office, general expenses	30,751
<b>Total</b>	<b>103,927</b>		<b>114,193</b>

bank interest 9,496

**Easter 3 Days**

Entries (\$34,071 in 2012) 35,002 payments 57,826