

2013 Income and Expenditure Jan to June
Income **Expenditure**

Grants

Grant : OA Participation grant	16,900	project expenditure	2,826
Grant: ASC school program	5,000		
Grant: SRV	22,650	project expenditure	28,558
		project admin *	5,662
Grant: Cardinia		expenditure	311
Total	44,550		37,357

Promotion and Development

Schools & corporate income	17,862	P&D salary	7,167
Surplus schools sec champs	3,100	P&D assistance	3,862
surplus schools prim champs		PW travel	4,156
surplus schools MTBO champs		P&D costs	5,060
		super, workcover	3,085
Total	20,962		23,330

General Orienteering Victoria

Event levies (incl \$3600 from 2009)	31,205	OA affiliation	16,642
event levies Easter	6062	OA levies (non-carnival)	5,379
event levies C5D to go to legacy	4433	fixtures & control cards	4,064
		SI maintenance	827
		awards	606
Club affiliation	5,464	magazines	6,000
Memberships	23,136	insurance	2,012
SRV grant for office*		legacy fund contribution	
SRV admin *		PW office (salary)	17,629
		bank fees	161
		office expenses	4,587
		super, workcover	1,200
		audit	1,900
	70,300		61,007

bank interest 5,205

Easter 3 Days

Entries (\$34,071 in 2012) 34788 payments 61673