

**2012 Income and Expenditure Jan to December**  
**Income** **Expenditure**

**Grants**

Grant : OA Participation grant	5,900	project expenditure	5,900
Grant: SRV	46,500	project expenditure	8,558
		project admin *	8,542
<b>Total</b>	<b>52,400</b>		<b>23,000</b>

**Promotion and Development**

Schools & corporate income	48,423	P&D salary	26,217
Surplus schools sec champs	3,044	P&D assistance	7,481
surplus schools prim champs	4,086	PW travel	9,618
surplus schools MTBO champs	(606)	P&D costs	9,181
		super, workcover	3,947
<b>Total</b>	<b>54,947</b>		<b>56,444</b>

**General Orienteering Victoria**

Event levies	63,161	OA affiliation	15,650
Club affiliation	6,700	OA levies (non-carnival)	5,995
Memberships	17,939	fixtures & control cards	2,912
SRV grant for office*		SI maintenance	1,554
SRV admin *	8,542	awards	394
		magazines	12,233
		insurance	4,387
		legacy fund contribution	3,500
		PW office (salary)	41,878
		bank fees	448
		office expenses	8,724
		super, workcover	3,947
		audit	1,900
	<b>96,342</b>		<b>103,522</b>

bank interest 10,579  
Easter entries 34,071