

Overview of numbers of students attending school sessions in Parks Vic parks with relevant fees.

Present individual costs
 With Tour Lic 50% at .75c
 With Tour Lic Fee increase starts July 1st 50% at \$1.60
 With Tour Lic Lic fee inc with cpi each year.

Park	Lic fee annual status cost per st	# of students per year	2012	2013	2013	2014
			none	Jan - June \$110 75 cents pst	June to Dec \$200 \$1.60cents p st	Jan to Dec \$260 \$1.60 cents p st
Brimbank Pk	no fee	450	\$ -	\$168.75	\$360.00	\$ 720.00
Cardinia Res Pk	\$1.80	1041	\$ 1,873.80	\$ 390.00	\$ 832.00	\$ 1,665.60
Jells Pk	\$1.80	710	\$ 1,278.00	\$266.25	\$ 568.00	\$ 1,136.00
Lysterfield Pk	\$1.80	130	\$ 234.00	\$ 48.75	\$ 104.00	\$ 208.00
Westerfolds Pk	no fee	254	\$ -	\$ 95.25	\$ 203.20	\$ 406.40
		2585	\$ 3,385.80	\$ 969.00	\$2,067.20	\$ 4,136.00
Add in annual fees			\$ 110.00	\$ 110.00	\$ 200.00	\$ 260.00
Total for year			\$ 3,495.80	\$ 1,079.00	\$2,267.20	\$ 4,396.00
				Total for	\$3,346.20	
				Jan to Dec 2013		