

## Project Report – October 2011

### Gippsland Participation Project

Project Manager: Rob Preston

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#### Recommendation on any decisions required:

[If none, please request that the Orienteering Victoria Board notes this report.]

#### OVERALL STATUS

[Red, Amber or Green]

#### Progress since last report

Scheduling of 2011 tasks has been performed and the following activities have commenced:

- Churchill Orienteering Experience 13/10/11  
We organised an event at Monash University Gippsland Campus using the Sprint map prepared earlier this year using the Community Planning and Development Grant. We were very happy to have 34 participants, all who thoroughly enjoyed the experience and gave very positive feedback.
- Monash University Staff have been very helpful and supportive of Orienteering events
- Latrobe City Council has been contacted and will support the program.
- Possibility for MTB Orienteering event to be held in 2011, but has not been added to the calendar yet.

#### Key Milestones (Oct – Dec 2011)

Milestone	Due Date	On Track?
Series 1 fixture set	15/11/11	Green
permits/permission obtained	25/11/11	Amber
map 1 complete (Traralgon West)	25/11/11	Amber
Website complete	25/11/11	Red
map 2 complete (Mt Baw Baw)	30/11/11	Amber
map 3 complete (Churchill Extended)	15/12/11	Red
map 4 complete (Morwell)	15/12/11	Red
equipment obtained	2/12/11	Red
Event 1 course set	2/12/11	Red
Event 2 course set	9/12/11	Red
Event 3 course set	16/12/11	Red
Event 4 course set	23/12/11	Red

#### Issues, Concerns or Risks

- The main concern is that with only two orienteers in the region, we need to plan the event program around our own calendar. This is difficult when looking at dates a long time in advance.
- Finding a regular day. After the first series we will investigate what days, and times of the year will be most successful.
- After Series 1 is completed we will be looking at the possibility of another series in Autumn- probably on another day.
- Any unspent funds from Series 1 can be allocated for making maps for Series 2- or future series in Mt Baw Baw Shire
- Equipment needs still to be assessed. Project Manager's preference for Street Series is to use the "Newcastle Orienteering Street Series" Format- which involves Q&A, rather than traditional Orienteering markers or lock-on markers. This format is easier on workload for small number of organisers, and better suits the region.

## Finances

2011 (not including GST)

Item	Budget	Actual spend so far	Variance
Map 1	\$750	\$0	\$750
Map 2	\$750	\$0	\$750
Map 3	\$750	\$0	\$750
Map 4	\$750	\$0	\$750
Website	\$500	\$0	\$500
Equipment	\$1400	\$0	\$1400
Organisation	\$2000	\$0	\$2000
<b>Total</b>	<b>\$5900</b>	<b>\$0</b>	<b>\$5900</b>

## Coming Series Fixture (draft)

Date	Location	Organiser
<b>15/12/11</b>	<b>Traralgon</b>	<b>Rob Preston</b>
<b>22/12/11</b>	<b>Morwell</b>	<b>Rob Preston</b>
<b>1/1/12</b>	<b>Mt Baw Baw</b>	<b>Rob Preston</b>
<b>5/1/12</b>	<b>Churchill</b>	<b>Kathryn Ewels</b>
<b>12/1/12</b>	<b>Traralgon</b>	<b>Rob Preston</b>